

**IROQUOIS CSD**

Appropriation Status Detail Report By Function From 10/1/2022 To 9/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FIT3 6293.160-23-0000</u>	SUPPORT STAFF SALARIES	44,720.00	-4,984.79	39,735.21	37,417.05	0.00	2,318.16
<u>FIT3 6293.400-23-0000</u>	PURCHASED SERVICES	53,955.00	-14,356.04	39,598.96	44,154.80	0.00	-4,555.84
<u>FIT3 6293.450-23-0000</u>	SUPPLIES & MATERIALS	10,194.00	0.00	10,194.00	12,103.43	0.00	-1,909.43
<u>FIT3 6293.460-23-0000</u>	TRAVEL EXPENSES	11,592.00	19,340.83	30,932.83	33,666.36	0.00	-2,733.53
<u>FIT3 6293.800-23-0000</u>	EMPLOYEE BENEFITS	4,539.00	0.00	4,539.00	0.00	0.00	4,539.00
6293		125,000.00	0.00	125,000.00	127,341.64	0.00	-2,341.64
62		125,000.00	0.00	125,000.00	127,341.64	0.00	-2,341.64
6		125,000.00	0.00	125,000.00	127,341.64	0.00	-2,341.64
	Fund FIT3Totals:	125,000.00	0.00	125,000.00	127,341.64	0.00	-2,341.64
	Grand Totals:	125,000.00	0.00	125,000.00	127,341.64	0.00	-2,341.64